

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (957) Public Defense Capital  
Budget Unit: (58430D0017) Facility/Armory Maintenance (RIIF)  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 2,100,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	1,157,197	1,557,755	1,191,835	1,151,654
Total Resources	<u>\$ 2,157,197</u>	<u>\$ 2,557,755</u>	<u>\$ 3,291,835</u>	<u>\$ 2,151,654</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 6,492	\$ 7,100	\$ 6,000	\$ 6,000
Ag.,Conservation & Horticulture Su	5	0	0	0
Other Supplies	0	2,000	1,000	1,000
Professional & Scientific Services	35,749	112,000	260,000	260,000
Outside Services	73,801	62,000	60,000	60,000
Outside Repairs/Service	357,056	112,000	2,360,000	1,260,000
Equipment - Non-Inventory	538	0	0	0
Capitals	125,801	1,111,001	194,901	194,901
Balance Carry Forward (Approps)	1,557,755	1,151,654	409,934	369,753
Total Disposition of Resources	<u>\$ 2,157,197</u>	<u>\$ 2,557,755</u>	<u>\$ 3,291,835</u>	<u>\$ 2,151,654</u>